

Boyle Arts Festival

Income & Expenditure Account

year ended 31 December 2022

**Boyle Arts Festival
Year ended 31 December 2021**

Treasurer's Report 2022

Boyle Arts Festival Committee have pleasure in submitting the financial statements of the organisation, as at 31 December 2022

Boyle Arts Festival is a voluntary organisation. The committee is elected annually with effect from 1st October.

The present members of the committee are as follows:

Gerry Kielty
Irene Madden
Patricia Golden
Brendan McGee
Belinda McCauley
Caroline Morgan
Rory Nevin
Catriona Feely
Aisling Ahern
Rebecca Wynne

Boyle Arts Festival
Year ended 31 December 2022

INCOME AND EXPENDITURE ACCOUNT

	2022	2021
	€	€
INCOME		
Local Authority / Other Public Funding	4,000	5,268
Donations	12,593	500
Art sales	27,065	26,976
Box-Office Income	42,383	7,741
In-kind Income	4,948	4,948
Total Income before Arts Council Annual Funding	90,989	45,433
Arts Council Annual Funding	34,660	34,850
TOTAL INCOME	125,649	80,283
EXPENDITURE		
Venue Rental	3,756	4,321
Artists Fees	82,519	41,352
Salaries and other fees	4,139	3,860
Technical costs	19,033	11,193
Promotion & Publicity	11,517	6,059
Administration costs	4,299	2,357
Accomodation	1,739	449
In-Kind Expenditure	4,948	4,948
TOTAL EXPENDITURE	131,949	74,539
Surplus / (deficit) before Capital items	(6,300)	5,744
Capital spend - Storage Shed	9,606	-
Surplus / (deficit) after Capital items	(15,906)	5,744